

QVS FY 2014-15 Budget (Public)

Total Income	\$530,000
Total Expenses	\$529,400
Income Less Expenses	\$600
PROJECTED REVENUE	
CONTRIBUTED REVENUE	
Individual Gifts	\$143,000
Quaker Meetings, Churches, Yearly Meetings	\$10,000
Volunteer Fundraising	\$12,000
Board Member Donations	\$15,000
GRANTS AND FOUNDATIONS	
Grants and Foundations	\$95,000
EARNED REVENUE	
Site Placement Fees	\$255,000
IN KIND DONATIONS	
In Kind Goods	
In Kind Services	
OTHER INCOME	
Miscellaneous	
Interest	
TOTAL PROJECTED REVENUE	\$530,000
PROJECTED EXPENSES	
EMPLOYEE COMPENSATION AND BENEFITS	\$ 172,130
ADMINISTRATION	\$33,650
TRAVEL	\$19,300

GENERAL OPERATING	\$15,200
VOLUNTEER EXPENSES	\$202,620
PROGRAM	\$59,000
CONTRACT SERVICES	\$26,500
MARKETING	\$10,000
CONTINGENCY	\$1,000
TOTAL PROJECTED EXPENSES	\$529,400